

AGENCY ESTIMATE  
OF THE FISCAL IMPACT OF IMPLEMENTING  
**HB 264 2011 General Session**

**State Board of Education Member Election Process Amendments**

**Sponsor:** Rep. Carol Spackman Moss  
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**A. Short Form** (For bills that have no impact on the state, local governments, businesses, or individuals.)

If you can check all five boxes to the right, you're almost done. If the bill obviously doesn't have an impact, you're done.

- |   |   |
|---|---|
| X | State agencies will not require an appropriation to implement the bill. |
| X | There is no fiscal impact on local governments.                         |
| X | There is no fiscal impact on businesses                                 |
| X | There is no fiscal impact on individuals.                               |
| X | The bill will not affect revenues.                                      |

If it isn't so obvious, explain what's going on. The most usual explanation is the codification of existing practices.

Attachments welcome.

If necessary, explain why this bill has no fiscal impact.

While the bill makes substantive changes in the election process, none of the changes will materially affect the cost of the election or cause additional costs to be incurred.

**B. What parts of the bill cause fiscal impact?**

Cite specific sections or line numbers.

None

**C. Which program gets the appropriation?**

Enter 3 letter Appropriation Unit Code.

**For multiple appropriations**

This is  of

**D. Work Notes: Assumptions, calculations & what are we buying?**

Explain the fiscal impact in plain English, detailing your assumptions, methods, & calculations.

List all direct costs. Identify one-time and ongoing costs. Detail FTE impacts.

Do not say, "\$50,000 in Current Expense." Be very specific about what this \$50,000 will buy.

Attachments encouraged.

The bill makes changes in the method of selecting State Board of Education candidates; the bill does not change anything which would materially affect the cost of the election nor incur additional costs for the selection or election.

## E. REVENUES

Select Fund


Current Budget Year  
FY 2011


Coming Budget Year  
FY 2012


Future Budget Year  
FY 2013


Total 0

0

0

## F. COSTS by FUND

Select Fund


Current Budget Year  
FY 2011


Coming Budget Year  
FY 2012


Future Budget Year  
FY 2013


Total 0

0

0

## G. COSTS by EXPENDITURE CATEGORY.

Expenses by Category

Personal Services  
Travel  
Current Expense  
DP Current Expense  
DP Capital Outlay  
Capital Outlay  
Other/Pass Thru

Current Budget Year  
FY 2011


Coming Budget Year  
FY 2012


Future Budget Year  
FY 2013


Total 0

0

0

## H. Non-State Impacts

Your estimate of how will the bill affect:

Local Governments

None

Businesses

None

Individuals

None